

Income 2024/2025

		Budget	Actual	Projected	2025/2026 Budget
Receipts					
	Precept	£ 397,646.86	£ 397,646.86	£ 397,646.86	
	Bank Interest	£ 1,000.00	£ -	£ -	£ 1,000.00
	Vat Reclaim	£ 30,000.00	£ 88,123.60	£ 102,123.60	£ 20,000.00
	Insurance Claim	£ -	£ 19,455.66	£ 19,455.66	
	Water Rebate	£ -	£ 10,604.56	£ 10,604.56	
	Total	£ 428,646.86	£ 515,830.68	£ 529,830.68	£ 21,000.00
Open Spaces	Events	£ -	£ 3,291.00	£ 3,291.00	£ 3,500.00
	Total	£ -	£ 3,291.00	£ 3,291.00	£ 3,500.00
Tennis Court	Hire	£ 1,000.00	£ 1,851.39	£ 1,851.39	£ 2,000.00
	Total	£ 1,000.00	£ 1,851.39	£ 1,851.39	£ 2,000.00
Park Hire	Football Seniors	£ 2,369.00	£ 5,477.00	£ 7,846.00	£ 1,255.57
	Football Juniors	-	£ 5,477.02	£ 5,477.02	£ 1,255.57
	Ammanford Rugby	£ 2,582.00	£ 2,487.45	£ 4,974.90	£ 2,763.92
	Cricket Club	£ 770.00	£ -	£ 1,540.00	£ 848.00
	Wildboar Cricket Club	£ 770.00	£ -	£ 1,540.00	£ -
	pantyffanon RFC	£ 1.00	£ 2,487.45	£ 4,974.90	£ 2,763.92
	Total	£ 6,492.00	£ 15,928.92	£ 26,352.82	£ 8,886.98
Grants	Grant Income				
	LTA	£ -	£ 68,565.81	£ 68,565.81	
	MYB				£ 15,000.00
	SPF Events		£ 3,107.92	£ 3,107.92	
	Total	£ -	£ 71,673.73	£ 71,673.73	£ 15,000.00
	Grand Total	£ 436,138.86	£ 608,575.72	£ 632,999.62	£ 50,386.98